

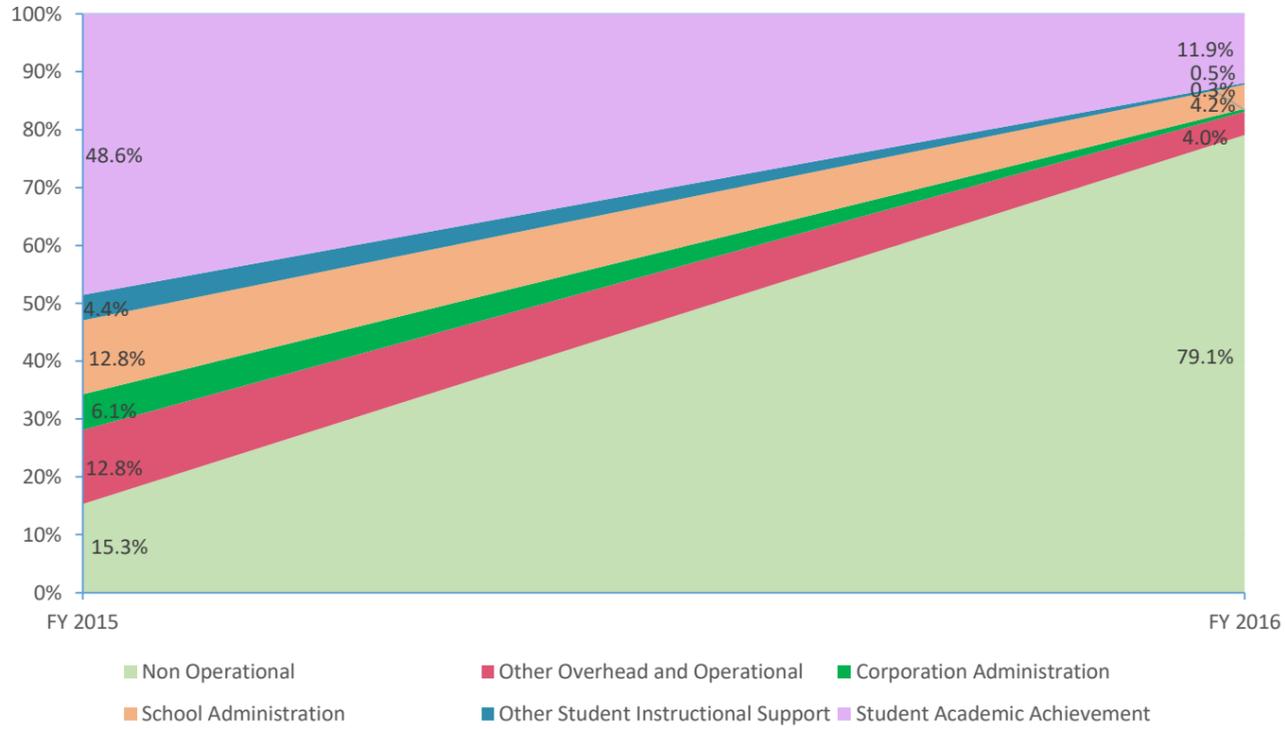
School Corporation Expenditures by Account
Biannual Financial Report Data
Vision Academy (9935)

Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$1,359,436	48.6%	\$1,705,599	11.9%
Student Instructional Support	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$480,977	17.2%	\$638,238	4.5%
Total	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$1,840,413	65.7%	\$2,343,837	16.4%

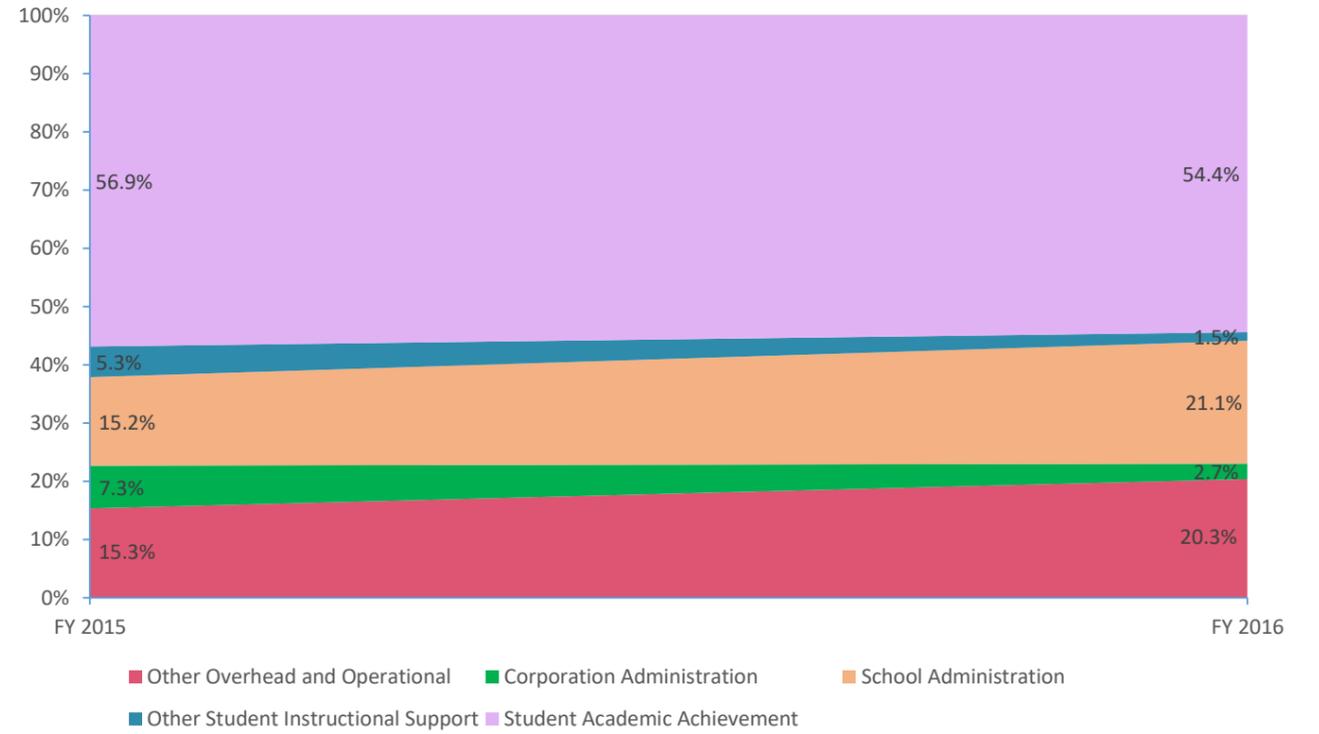
Non Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$530,728	19.0%	\$650,864	4.5%
Non Operational	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$428,639	15.3%	\$11,324,381	79.1%
Not Categorized	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%
Total	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$959,367	34.3%	\$11,975,245	83.6%

Grand Total	\$0	\$0	\$0	\$0	\$2,799,780	\$14,319,082
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All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

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Biannual Financial Report Data
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Account							Percent Change		
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
Student Academic Achievement									
11050	Regular Programs	Full Day Kindergarten	\$0	\$0	\$110,956	\$163,158	NA	NA	47.0%
11100	Regular Programs	Elementary	\$0	\$0	\$953,457	\$840,354	NA	NA	-11.9%
11200	Regular Programs	Middle/Junior High	\$0	\$0	\$2,140	\$361,072	NA	NA	16770.6%
11300	Regular Programs	High School	\$0	\$0	\$1,378	\$0	NA	NA	-100.0%
12610	Special Programs	Learning Disability	\$0	\$0	\$104,507	\$217,029	NA	NA	107.7%
12900	Special Programs	Other Special Programs	\$0	\$0	\$40,980	\$0	NA	NA	-100.0%
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$0	\$0	\$48,474	\$1,272	NA	NA	-97.4%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$0	\$0	\$11,603	\$36,858	NA	NA	217.7%
22360	Instruction	Instruc. Related Tech. - Network Support	\$0	\$0	\$85,941	\$85,855	NA	NA	-0.1%
Student Academic Achievement Total			\$0	\$0	\$1,359,436	\$1,705,599	NA	NA	25.5%
Student Instructional Support									
21220	Students	Guidance Services - Counseling Services	\$0	\$0	\$123,096	\$41,693	NA	NA	-66.1%
24100	School Administration	Office of The Principal	\$0	\$0	\$357,881	\$596,544	NA	NA	66.7%
Student Instructional Support Total			\$0	\$0	\$480,977	\$638,238	NA	NA	32.7%
Overhead and Operational									
23150	General Administration	Board of Education - Legal Services	\$0	\$0	\$14,227	\$12,810	NA	NA	-10.0%
23210	General Administration	Executive Administration - Office of The Superintendent	\$0	\$0	\$98,228	\$0	NA	NA	-100.0%
23220	General Administration	Executive Administration - Community Relations	\$0	\$0	\$2,081	\$6,324	NA	NA	203.8%
25150	Central Services	Fiscal Services - Payroll Services	\$0	\$0	\$0	\$7,091	NA	NA	NA
25160	Central Services	Fiscal Services - Financial Accounting	\$0	\$0	\$48,171	\$47,987	NA	NA	-0.4%
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$0	\$0	\$562	\$941	NA	NA	67.6%
25720	Central Services	Personnel Services - Recruitment and Placement	\$0	\$0	\$8,748	\$81	NA	NA	-99.1%
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$0	\$0	\$164,586	\$204,403	NA	NA	24.2%
26300	Operation and Maintenance of Plant Services	Maintenance of Grounds	\$0	\$0	\$1,825	\$9,880	NA	NA	441.4%
26400	Operation and Maintenance of Plant Services	Maintenance of Equipment	\$0	\$0	\$0	\$1,259	NA	NA	NA
26600	Operation and Maintenance of Plant Services	Security Services	\$0	\$0	\$22,966	\$46,392	NA	NA	102.0%
26700	Operation and Maintenance of Plant Services	Insurance	\$0	\$0	\$24,489	\$37,846	NA	NA	54.5%
27300	Student Transportation	Vehicle Servicing and Maintenance	\$0	\$0	\$0	\$1,537	NA	NA	NA
27700	Student Transportation	Contracted Transportation Services	\$0	\$0	\$299	\$0	NA	NA	-100.0%
31400	Food Services Operations	Food Purchases	\$0	\$0	\$8,911	\$262,520	NA	NA	2845.9%
31900	Food Services Operations	Other Food Services	\$0	\$0	\$135,637	\$11,792	NA	NA	-91.3%
Overhead and Operational Total			\$0	\$0	\$530,728	\$650,864	NA	NA	22.6%
Non Operational									
33940	Other Community Services	Child Care Services	\$0	\$0	\$0	\$8,283	NA	NA	NA
33990	Other Community Services	Other	\$0	\$0	\$9,446	\$19,018	NA	NA	101.3%
45100	Building Acquisition, Construction and Improvement	Building Acquisition, Const. and Improv.	\$0	\$0	\$218	\$9,271,156	NA	NA	#####
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$0	\$0	\$354,574	\$24,245	NA	NA	-93.2%
46000	Category not Specified	Purchase of Moveable Equipment	\$0	\$0	\$50,623	\$673,433	NA	NA	1230.3%
49000	Category not Specified	Other Facilities Acq. and Construction	\$0	\$0	\$0	\$1,559	NA	NA	NA
51100	Principal on Debt	Bonds	\$0	\$0	\$0	\$350,000	NA	NA	NA
52200	Interest on Debt	Temporary Loans	\$0	\$0	\$13,778	\$976,686	NA	NA	6988.8%
Non Operational Total			\$0	\$0	\$428,639	\$11,324,381	NA	NA	2541.9%